

A History of Staffing Levels

STAFFING LEVELS (source: Administrative Reports to the Governor)

FY 1980-01	108
FY 1981-82	120
FY 1982-83	107
FY 1983-84	101
FY 1984-85	103
FY 1985-86	110
FY 1986-8	117
FY 1987-88	121
FY 1988-89	125 (108)
FY 1989-90	112
FY 1990-91	99
FY 1991-92	97
FY 1992-93	93
FY 1993-94	96
FY 1994-95	105
FY 1995-96	105
FY 1996-97	89
FY 1997-98	100
FY 1999-00	108
FY 2000-01	109
FY 2001-02	109

FY 2002-03	101
FY 2003-04	95
FY 2004-05	98
FY 2005-06	98
FY 2006-07	100
FY 2007-08	103
FY 2008-09	103 (95)
FY 2009-10	80 (74)
FY 2010-11	82 (69)
FY 2011-12	82 (64)

A history of the staffing levels at the CHRO reveals that since FY 2009-2010, the CHRO has had the lowest number of authorized positions in over thirty years. More stark, is the fact that with the exception of an Administrative Assistant that was recently approved for hire and the two investigator positions that were appropriated during the last legislative session, CHRO has not been allowed to refill an investigator position since 2008. Currently, there are sixty three employees at the CHRO, which means that there are nineteen vacant positions. The inability to refill vacant positions directly impacts the services that may be provided to the public.

A HISOTRY OF STAFFING LEVELS FOR OVER 30 YEARS

